

Maternal Health

SL No	District	1	1.1	1.1.1	1.1.1.1						
		1. Maternal Health	1.1 Operationalise facilities (dissemination, monitoring & quality) (details of infrastructure & human resources, training, IEC / BCC, equipment, drug and supplies in relevant sections)	1.1.1 Operationalise Block PHCs/ CHCs/ SDHs/ DUs or FRUs	1.1.1 Operationalise FRUs (Diesel, Service Maintenance Charge, Misc. & Other costs) 1.1.1.1 Operationalise Blood Storage units in FRU	1.1.1 Operationalise FRUs (Diesel, Service Maintenance Charge, Misc. & Other costs) 1.1.1.1 Operationalise Blood Storage units in FRU					
	State + District				133.44						
	District				12624000	Quarterly Allocation					
					State Approved Budget	Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance
1	Araria				288000	288000	72000	72000	72000	72000	0.00
2	Arwal				144000	144000	0	72000	72000		0.00
3	Aurangabad				368000	368000	144000	144000	40000	40000	0.00
4	Banka				288000	288000	0	144000	144000		0.00
5	Begusarai				368000	368000	144000	144000	40000	40000	0.00
6	Bhagalpur				288000	288000	0	144000	144000		0.00
7	Bhojpur				368000	368000	144000	144000	40000	40000	0.00
8	Buxar				368000	368000	144000	144000	40000	40000	0.00
9	Darbhangha				288000	288000	0	144000	144000		0.00
10	E. Champaran				288000	288000	0	144000	144000		0.00
11	Gaya				432000	432000	0	216000	216000		0.00
12	Gopalganj				368000	368000	144000	144000	40000	40000	0.00
13	Jamui				288000	288000	0	144000	144000		0.00
14	Jehanabad				288000	288000	0	144000	144000		0.00
15	Kaimur				288000	288000	0	144000	144000		0.00
16	Katihar				368000	368000	72000	72000	112000	112000	0.00
17	Khagaria				368000	368000	144000	144000	40000	40000	0.00
18	Kishanganj				368000	368000	72000	72000	112000	112000	0.00
19	Lakhisarai				368000	368000	144000	144000	40000	40000	0.00
20	Madhepura				288000	288000	0	144000	144000		0.00
21	Madhubani				368000	368000	144000	144000	40000	40000	0.00
22	Munger				368000	368000	144000	144000	40000	40000	0.00
23	Muzaffarpur				368000	368000	144000	144000	40000	40000	0.00
24	Nalanda				368000	368000	144000	144000	40000	40000	0.00
25	Nawada				288000	288000	0	144000	144000		0.00
26	Patna				288000	288000	0	144000	144000	0	0.00
27	Purnia				368000	368000	72000	72000	112000	112000	0.00
28	Rohtas				288000	288000	0	144000	144000		0.00
29	Saharsa				368000	368000	72000	72000	112000	112000	0.00
30	Samastipur				512000	512000	216000	216000	40000	40000	0.00
31	Saran				368000	368000	144000	144000	40000	40000	0.00
32	Sheikhpura				288000	288000	0	144000	144000		0.00
33	Sheohar				144000	144000	0	72000	72000		0.00
34	Sitamarhi				368000	368000	144000	144000	40000	40000	0.00
35	Siwan				368000	368000	144000	144000	40000	40000	0.00
36	Supaul				288000	288000	0	144000	144000		0.00
37	Vaishali				368000	368000	144000	144000	40000	40000	0.00
38	W. Champaran				368000	368000	144000	144000	40000	40000	0.00
	Total					12624000	2880000	5112000	3432000	1200000	
	STATE LEVEL					720000					
39	Total					12624000					

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		1.1.2						1.1.3	1.1.4	1.1.5	1.2
SL No	District	1.1.2 Operationalise 24x7 PHCs (Organise workshops on various aspects of operationalisation of 24x7 services at the facilities @ Rs. 25,000 / year / district)	1.1.2 Operationalise 24x7 PHCs (Organise workshops on various aspects of operationalisation of 24x7 services at the facilities @ Rs. 25,000 / year / district)					MTP services at health facilities	RTI/STI services at health facilities	Operationalise Sub-centres	1.2 Referral Transport
	State + District	9.50									
	District	950000	Quarterly Allocation								
		State Approved Budget	Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance			
1	Araria	25000	25000		25000			0.00			
2	Arwal	25000	25000		25000			0.00			
3	Aurangabad	25000	25000		25000			0.00			
4	Banka	25000	25000		25000			0.00			
5	Begusarai	25000	25000		25000			0.00			
6	Bhagalpur	25000	25000		25000			0.00			
7	Bhojpur	25000	25000		25000			0.00			
8	Buxar	25000	25000		25000			0.00			
9	Darbhanga	25000	25000		25000			0.00			
10	E. Champaran	25000	25000		25000			0.00			
11	Gaya	25000	25000		25000			0.00			
12	Gopalganj	25000	25000		25000			0.00			
13	Jamui	25000	25000		25000			0.00			
14	Jehanabad	25000	25000		25000			0.00			
15	Kaimur	25000	25000		25000			0.00			
16	Katihar	25000	25000		25000			0.00			
17	Khagaria	25000	25000		25000			0.00			
18	Kishanganj	25000	25000		25000			0.00			
19	Lakhisarai	25000	25000		25000			0.00			
20	Madhepura	25000	25000		25000			0.00			
21	Madhubani	25000	25000		25000			0.00			
22	Munger	25000	25000		25000			0.00			
23	Muzaffarpur	25000	25000		25000			0.00			
24	Nalanda	25000	25000		25000			0.00			
25	Nawada	25000	25000		25000			0.00			
26	Patna	25000	25000		25000			0.00			
27	Purnia	25000	25000		25000			0.00			
28	Rohtas	25000	25000		25000			0.00			
29	Saharsa	25000	25000		25000			0.00			
30	Samastipur	25000	25000		25000			0.00			
31	Saran	25000	25000		25000			0.00			
32	Sheikhpura	25000	25000		25000			0.00			
33	Sheohar	25000	25000		25000			0.00			
34	Sitamarhi	25000	25000		25000			0.00			
35	Siwan	25000	25000		25000			0.00			
36	Supaul	25000	25000		25000			0.00			
37	Vaishali	25000	25000		25000			0.00			
38	W. Champaran	25000	25000		25000			0.00			
	Total		950000	0	950000	0	0				
	STATE LEVEL	0									
39	Total	950000									

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SL No	District	1.2.1 1.2.1. To develop guidelines regarding referral transport of the pregnant women and sick new born / children and dissemination of the same @ Rs. 50,000 for the state	1.2.2 1.2.2. Payment to Ambulances for all PHCs @ Rs. 200 / case of pregnancy for Jehanabad district (Pilot basis)	1.3. 1.3. Integrated outreach RCH services	1.3.1 1.3.1. RCH Outreach Camps in un-served/ under-served areas	1.3.1. RCH Outreach Camps in un-served/ under-served areas					
	State + District				21.32						
	District				1911600	Quarterly Allocatoin					
					State Approved Budget	Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance
1	Araria				85000	85000		42500	42500		0.00
2	Arwal				42400	42400		21200	21200		0.00
3	Aurangabad				12800	12800		6400	6400		0.00
4	Banka				53000	53000		26500	26500		0.00
5	Begusarai				57600	57600		28800	28800		0.00
6	Bhagalpur				56000	56000		28000	28000		0.00
7	Bhojpur				56800	56800		28400	28400		0.00
8	Buxar				32400	32400		16200	16200		0.00
9	Darbhanga				52200	52200		26100	26100		0.00
10	E. Champaran				55600	55600		27800	27800		0.00
11	Gaya				63000	63000		31500	31500		0.00
12	Gopalganj				128600	128600		64300	64300		0.00
13	Jamui				37200	37200		18600	18600		0.00
14	Jehanabad				33200	33200		16600	16600		0.00
15	Kaimur				16200	16200		8100	8100		0.00
16	Katihar				39400	39400		19700	19700		0.00
17	Khagaria				51400	51400		25700	25700		0.00
18	Kishanganj				38600	38600		19300	19300		0.00
19	Lakhisarai				27200	27200		13600	13600		0.00
20	Madhepura				20400	20400		10200	10200		0.00
21	Madhubani				39200	39200		19600	19600		0.00
22	Munger				85800	85800		42900	42900		0.00
23	Muzaffarpur				24600	24600		12300	12300		0.00
24	Nalanda				94600	94600		47300	47300		0.00
25	Nawada				60200	60200		30100	30100		0.00
26	Patna				83600	83600		41800	41800		0.00
27	Purnia				37200	37200		18600	18600		0.00
28	Rohtas				32600	32600		16300	16300		0.00
29	Saharsa				70800	70800		35400	35400		0.00
30	Samastipur				100600	100600		50300	50300		0.00
31	Saran				14600	14600		7300	7300		0.00
32	Sheikhpura				6800	6800		3400	3400		0.00
33	Sheohar				42600	42600		21300	21300		0.00
34	Sitamarhi				63200	63200		31600	31600		0.00
35	Siwan				35600	35600		17800	17800		0.00
36	Supaul				67800	67800		33900	33900		0.00
37	Vaishali				67800	67800		33900	33900		0.00
38	W. Champaran				25000	25000		12500	12500		0.00
	Total				1911600	1911600		955800	955800		0.00
	STATE LEVEL				220400						
39	Total				2132000						

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SL No	District	1.3.2.	1.4	1.4.1	1.4.1.					1.4.2
		Monthly Village Health and Nutrition Days at AWW Centres	Janani Evam Bal Suraksha Yojana/JBSY	Home deliveries (500/-)	Home deliveries (500/-)					1.4.2 Institutional Deliveries
	State + District			55.00						
	District			5500000	Quarterly Allocatoin					
		Through Muskaan		State Approved Budget	Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance
1	Araria			148000	148000	37000	37000	37000	37000	0.00
2	Arwal			43000	43000	0	14333	14333	14334	0.00
3	Aurangabad			135000	135000	0	45000	45000	45000	0.00
4	Banka			104500	104500	26125	26125	26125	26125	0.00
5	Begusarai			155000	155000	0	51667	51667	51666	0.00
6	Bhagalpur			157000	157000	31400	15700	78500	31400	0.00
7	Bhojpur			144000	144000	36000	36000	36000	36000	0.00
8	Buxar			95000	95000	23750	23750	23750	23750	0.00
9	Darbhanga			218000	218000	50000	50000	60000	58000	0.00
10	E. Champaran			255500	255500	0	50000	155500	50000	0.00
11	Gaya			228000	228000	0	28000	100000	100000	0.00
12	Gopalganj			139500	139500	28000	28000	42000	41500	0.00
13	Jamui			97500	97500	24375	24375	24375	24375	0.00
14	Jehanabad			102000	102000	25500	25500	25500	25500	0.00
15	Kaimur			89500	89500	22375	22375	22375	22375	0.00
16	Katihar			160000	160000	40000	40000	40000	40000	0.00
17	Khagaria			88000	88000	0	88000	0	0	0.00
18	Kishanganj			90000	90000	15000	25000	25000	25000	0.00
19	Lakhisarai			55500	55500	13875	13875	13875	13875	0.00
20	Madhepura			103500	103500	25875	25875	25875	25875	0.00
21	Madhubani			227000	227000	56750	56750	56750	56750	0.00
22	Munger			74000	74000	18500	18500	18500	18500	0.00
23	Muzaffarpur			238500	238500	59625	59625	59625	59625	0.00
24	Nalanda			144500	144500	36125	36125	36125	36125	0.00
25	Nawada			124500	124500	0	30000	30000	64500	0.00
26	Patna			297500	297500	0	50000	100000	147500	0.00
27	Purnia			175000	175000	43750	43750	43750	43750	0.00
28	Rohtas			159500	159500	39875	39875	39875	39875	0.00
29	Saharsa			105000	105000	0	35000	35000	35000	0.00
30	Samastipur			213500	213500	53375	53375	53375	53375	0.00
31	Saran			207000	207000	40000	50000	58500	58500	0.00
32	Sheikhpura			39000	39000	8000	8000	9000	14000	0.00
33	Sheohar			41500	41500	5000	5000	16500	15000	0.00
34	Sitamarhi			181000	181000	31000	50000	50000	50000	0.00
35	Siwan			172500	172500	0	57500	57500	57500	0.00
36	Supaul			116000	116000	20000	30000	35000	31000	0.00
37	Vaishali			175000	175000	0	50000	60000	65000	0.00
38	W. Champaran			200500	200500	50000	50000	50000	50500	0.00
	Total				5500000	861275	1394075	1656375	1588275	
	STATE LEVEL			0						
39	Total			5500000						

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		1.4.2.1							
SL No	District	1.4.2.1 Rural (A) Institutional deliveries (Rural) @ Rs.2000/- per delivery for 10.00 lakh deliveries	1.4.2.1 Rural (A) Institutional deliveries (Rural) @ Rs.2000/- per delivery for 10.00 lakh deliveries						
	State + District	20000.00							
	District	2000000000	Quarterly Allocatoin						
		State Approved Budget	Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance	
1	Araria	51806918	51806918	10000000	10000000	15903459	15903459	0.00	
2	Arwal	14140266	14140266	3535000	3000000	3536000	4069266	0.00	
3	Aurangabad	48322996	48322996	9664600	14496899	14496899	9664598	0.00	
4	Banka	38618287	38618287	9200000	9654000	9650000	10114287	0.00	
5	Begusarai	56396074	56396074	14099018	14099018	14099018	14099020	0.00	
6	Bhagalpur	58167772	58167772	11633554	5816777	29083885	11633556	0.00	
7	Bhojpur	53846236	53846236	0	17948745	17948745	17948745	0.00	
8	Buxar	33664249	33664249	8416062	8416062	8416062	8416062	0.00	
9	Darbhanga	72633473	72633473	20000000	14500000	25000000	13133473	0.00	
10	E. Champaran	94573476	94573476	15000000	20000000	34573476	25000000	0.00	
11	Gaya	83378957	83378957	18000000	18000000	23650000	23728957	0.00	
12	Gopalganj	51673658	51673658	12000000	12000000	15000000	12673658	0.00	
13	Jamui	36350842	36350842	6500000	6500000	11675421	11675421	0.00	
14	Jehanabad	33577831	33577831	7500000	7500000	9288915	9288916	0.00	
15	Kaimur	30943977	30943977	7500000	7500000	10000000	5943977	0.00	
16	Katihar	57434810	57434810	24000000	12000000	10717400	10717410	0.00	
17	Khagaria	30734655	30734655	7683664	7683664	7683664	7683663	0.00	
18	Kishanganj	31118587	31118587	7779647	7779647	7779647	7779646	0.00	
19	Lakhisarai	19257264	19257264	5400000	7000000	3428832	3428432	0.00	
20	Madhepura	36646845	36646845	7160000	9828948	9828948	9828949	0.00	
21	Madhubani	85823918	85823918	26000000	19940000	19045000	20838918	0.00	
22	Munger	27312602	27312602	5000000	8656300	6828150	6828152	0.00	
23	Muzaffarpur	89939133	89939133	22485000	22485000	22484133	22485000	0.00	
24	Nalanda	56904064	56904064	15000000	14060000	14060000	13784064	0.00	
25	Nawada	43441404	43441404	5000000	5000000	20000000	13441404	0.00	
26	Patna	113268870	113268870	10000000	30000000	40000000	33268870	0.00	
27	Purnia	61066832	61066832	15266708	15266708	15266708	15266708	0.00	
28	Rohtas	58829729	58829729	11471621	16080000	16080000	15198108	0.00	
29	Saharsa	36203620	36203620	13000750	7734290	8030020	7438560	0.00	
30	Samastipur	81491340	81491340	20000000	30000000	30000000	1491340	0.00	
31	Saran	77984431	77984431	19496107	19496107	19496107	19496110	0.00	
32	Sheikhpura	12614583	12614583	3500000	3038194	3030000	3046389	0.00	
33	Sheohar	12385554	12385554	3360000	3008000	3008100	3009454	0.00	
34	Sitamarhi	64398170	64398170	26542170	12618667	12618677	12618656	0.00	
35	Siwan	65157418	65157418	13031483	13031483	19547225	19547227	0.00	
36	Supaul	41590201	41590201	10000000	10530000	10510000	10550201	0.00	
37	Vaishali	65243153	65243153	20000000	15081000	15080000	15082153	0.00	
38	W. Champaran	73057806	73057806	20000000	17680000	17420000	17957806	0.00	
	Total		2000000000	464225384	477429509	574264491	484080615		
	STATE LEVEL	0							
39	Total	2000000000							

Maternal Health

		1.4.2.2							
SL No	District	1.4.2.2 Urban (B) Institutional deliveries (Urban) @ Rs.1200/- per delivery for 2.00 lakh deliveries	1.4.2.2 Urban (B) Institutional deliveries (Urban) @ Rs.1200/- per delivery for 2.00 lakh deliveries						
	State + District	2400.00							
	District	240000000		Quarterly Allocatoin					
		State Approved Budget		Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance
1	Araria	6218339	6218339	1000000	1739446	1739446	1739447	0.00	
2	Arwal	1698115	1698115	424529	424529	424529	424529	0.00	
3	Aurangabad	5799048	5799048	1159810	1739715	1739715	1159808	0.00	
4	Banka	4634425	4634425	1128000	1168800	1060000	1277625	0.00	
5	Begusarai	6767866	6767866	1691966	1691966	1691966	1691968	0.00	
6	Bhagalpur	6980480	6980480	1396096	698048	3490240	1396096	0.00	
7	Bhojpur	6461870	6461870	0	2153957	2153957	2153956	0.00	
8	Buxar	4039910	4039910	1009978	1009978	1009978	1009978	0.00	
9	Darbhanga	8716451	8716451	2179113	2179113	2179113	2179112	0.00	
10	E. Champaran	11349383	11349383		3000000	5349383	3000000	0.00	
11	Gaya	10005974	10005974	1200000	2935000	2905000	2965974	0.00	
12	Gopalganj	6201147	6201147	1200000	1200000	2001147	1800000	0.00	
13	Jamui	4358718	4358718	800000	800000	1379359	1379359	0.00	
14	Jehanabad	4029540	4029540	500000	500000	1514770	1514770	0.00	
15	Kaimur	3713461	3713461	1200000	800000	1500000	213461	0.00	
16	Katihar	6892520	6892520	2757008	1378504	1378504	1378504	0.00	
17	Khagaria	3688341	3688341	1000000	896000	890000	902341	0.00	
18	Kishanganj	3729616	3729616	1000000	1000000	864808	864808	0.00	
19	Lakhisarai	2310986	2310986	452000	619000	609000	630986	0.00	
20	Madhepura	4397840	4397840	1099460	599460	1599460	1099460	0.00	
21	Madhubani	10299383	10299383	4000000	2099794	2590000	1609589	0.00	
22	Munger	3277675	3277675	500000	1138838	819419	819418	0.00	
23	Muzaffarpur	10793234	10793234	2698500	2698500	2698500	2697734	0.00	
24	Nalanda	6821627	6821627	1705406	1705406	1705406	1705409	0.00	
25	Nawada	5213227	5213227	500000	500000	2000000	2213227	0.00	
26	Patna	13592942	13592942	0	9000000	2296471	2296471	0.00	
27	Purnia	7328385	7328385	1832096	1832096	1832096	1832096	0.00	
28	Rohtas	7059919	7059919	1764979	1764979	1764979	1764982	0.00	
29	Saharsa	4344650	4344650	1086163	1086163	1086163	1086161	0.00	
30	Samastipur	9779268	9779268	2000000	3000000	3000000	1779268	0.00	
31	Saran	9358598	9358598	2339649	2339649	2339649	2339651	0.00	
32	Sheikhpura	1513824	1513824	350000	350000	365500	448324	0.00	
33	Sheohar	1486339	1486339	371585	370000	360000	384754	0.00	
34	Sitamarhi	7728165	7728165	1728165	2000000	2000000	2000000	0.00	
35	Siwan	7819279	7819279	1563855	1563855	2345783	2345786	0.00	
36	Supaul	4991072	4991072	1000000	1000000	1400000	1591072	0.00	
37	Vaishali	7831010	7831010	0	2610336	2610336	2610338	0.00	
38	W. Champaran	8767373	8767373	2191843	2191843	2191843	2191844	0.00	
	Total		240000000	46830201	63784974	68886519	60498306		
	STATE LEVEL	0							
39	Total	240000000							

Maternal Health

		1.4.2.3							
SL No	District	1.4.2.3 Caesarean Deliveries (Facility Gynec, Anesth & paramedic) 10.3.1 Incentive for C-section(@1500/-(facility Gynec. Anesth. & paramedic)	1.4.2.3 Caesarean Deliveries (Facility Gynec, Anesth & paramedic) 10.3.1 Incentive for C-section(@1500/-(facility Gynec. Anesth. & paramedic)						
	State + District	90.00							
	District	9000000	Quarterly Allocatoin						
		State Approved Budget	Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance	
1	Araria	241941	241941	51685	60485	60485	69286	0.00	
2	Arwal	61655	61655	0	20552	20552	20551	0.00	
3	Aurangabad	220101	220101	0	73367	73367	73367	0.00	
4	Banka	167610	167610	41902	41902	41903	41903	0.00	
5	Begusarai	254489	254489	84830	84830	84830	84830	0.00	
6	Bhagalpur	257228	257228	64307	64307	64307	64307	0.00	
7	Bhojpur	234799	234799	58700	58700	58700	58699	0.00	
8	Buxar	151204	151204	37801	37801	37801	37801	0.00	
9	Darbhangha	362033	362033	90508	90508	90508	90509	0.00	
10	E. Champaran	426766	426766	106692	106692	106692	106692	0.00	
11	Gaya	378596	378596	0	126766	125000	126830	0.00	
12	Gopalganj	227444	227444	78596	49616	49616	49616	0.00	
13	Jamui	155692	155692	40000	38000	35000	42692	0.00	
14	Jehanabad	163271	163271	38923	38923	38923	46502	0.00	
15	Kaimur	141381	141381	35345	35345	35345	35346	0.00	
16	Katihar	262417	262417	60055	60000	55480	86882	0.00	
17	Khagaria	138907	138907	42483	32141	32000	32283	0.00	
18	Kishanganj	142842	142842	0	46302	46303	50237	0.00	
19	Lakhisarai	83319	83319	0	0	41659	41660	0.00	
20	Madhepura	165499	165499	25000	46800	45000	48699	0.00	
21	Madhubani	377463	377463	41375	41375	147357	147356	0.00	
22	Munger	114979	114979	28745	28745	28745	28744	0.00	
23	Muzaffarpur	397416	397416	99354	99354	99354	99354	0.00	
24	Nalanda	236006	236006	59002	59002	59002	59000	0.00	
25	Nawada	201582	201582	50396	50396	50396	50394	0.00	
26	Patna	514716	514716	37500	154716	157500	165000	0.00	
27	Purnia	288457	288457	72114	72114	72114	72115	0.00	
28	Rohtas	261985	261985	0	85000	87100	89885	0.00	
29	Saharsa	168127	168127	42032	42032	42032	42032	0.00	
30	Samastipur	354792	354792	88690	88000	85000	93102	0.00	
31	Saran	343252	343252	85500	85500	86126	86126	0.00	
32	Sheikhpura	54963	54963	6000	15000	15000	18963	0.00	
33	Sheohar	59049	59049	20000	13000	12000	14049	0.00	
34	Sitamarhi	299060	299060	74765	74765	74765	74765	0.00	
35	Siwan	283900	283900	85000	66300	67000	65600	0.00	
36	Supaul	186949	186949	0	62316	62316	62317	0.00	
37	Vaishali	288120	288120	72030	72000	71000	73090	0.00	
38	W. Champaran	331989	331989	60000	80663	85660	105666	0.00	
	Total		9000000	1694500	2303314	2445937	2556250		
	STATE LEVEL		0						
39	Total		9000000						

Maternal Health

		1.4.3							
SL No	District	1.4.3 Other Activities(JSY) 1.4.3. Monitor quality and utilisation of services and Mobile Data Centre at HSC and APHC Level and State Supervisory Committee for Blood Storage Unit	1.4.3 Other Activities (JSY)1.4.3. Monitor quality and utilisation of services and Mobile Data Centre at HSC and APHC Level and State Supervisory Committee for Blood Storage Unit						
State + District		450.90							
District		22545000.91		Quarterly Allocatoin					
		State Approved Budget		Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance
1	Araria	586227.79	586227.79			195409.26	195409.26	195409.26	0.00
2	Arwal	221837.89	221837.89			73945.96	73945.96	73945.96	0.00
3	Aurangabad	542084.65	542084.65			180694.88	180694.88	180694.88	0.00
4	Banka	435990.55	435990.55			145330.18	145330.18	145330.18	0.00
5	Begusarai	611589.30	611589.30			203863.10	203863.10	203863.10	0.00
6	Bhagalpur	617123.80	617123.80			205707.93	205707.93	205707.93	0.00
7	Bhojpur	571790.61	571790.61			190596.87	190596.87	190596.87	0.00
8	Buxar	402832.91	402832.91			134277.64	134277.64	134277.64	0.00
9	Darbhanga	828952.20	828952.20			276317.40	276317.40	276317.40	0.00
10	E. Champaran	959789.90	959789.90			319929.97	319929.97	319929.97	0.00
11	Gaya	862429.63	862429.63			287476.54	287476.54	287476.54	0.00
12	Gopalganj	556925.35	556925.35			185641.78	185641.78	185641.78	0.00
13	Jamui	411902.43	411902.43			137300.81	137300.81	137300.81	0.00
14	Jehanabad	427222.22	427222.22			142407.41	142407.41	142407.41	0.00
15	Kaimur	382979.19	382979.19			127659.73	127659.73	127659.73	0.00
16	Katihar	627611.74	627611.74			209203.91	209203.91	209203.91	0.00
17	Khagaria	377977.86	377977.86			125992.62	125992.62	125992.62	0.00
18	Kishanganj	385932.14	385932.14			128644.05	128644.05	128644.05	0.00
19	Lakhisarai	265625.05	265625.05			88541.68	88541.68	88541.68	0.00
20	Madhepura	431724.41	431724.41			143908.14	143908.14	143908.14	0.00
21	Madhubani	860139.64	860139.64			286713.21	286713.21	286713.21	0.00
22	Munger	329614.93	329614.93			109871.64	109871.64	109871.64	0.00
23	Muzaffarpur	900468.37	900468.37			300156.12	300156.12	300156.12	0.00
24	Nalanda	574232.04	574232.04			191410.68	191410.68	191410.68	0.00
25	Nawada	504655.53	504655.53			168218.51	168218.51	168218.51	0.00
26	Patna	759055.18	759055.18			2530183.39	2530183.39	2530183.39	0.00
27	Purnia	680242.98	680242.98			226747.66	226747.66	226747.66	0.00
28	Rohtas	626738.37	626738.37			208912.79	208912.79	208912.79	0.00
29	Saharsa	437036.21	437036.21			145678.74	145678.74	145678.74	0.00
30	Samastipur	814317.01	814317.01			271439.00	271439.00	271439.00	0.00
31	Saran	790992.56	790992.56			263664.19	263664.19	263664.19	0.00
32	Sheikhpura	208313.90	208313.90			69437.97	69437.97	69437.97	0.00
33	Sheohar	216572.20	216572.20			72190.73	72190.73	72190.73	0.00
34	Sitamarhi	701674.50	701674.50			233891.50	233891.50	233891.50	0.00
35	Siwan	671032.28	671032.28			223677.43	223677.43	223677.43	0.00
36	Supaul	475079.62	475079.62			158359.87	158359.87	158359.87	0.00
37	Vaishali	679562.39	679562.39			226520.80	226520.80	226520.80	0.00
38	W. Champaran	768228.59	768228.59			256076.20	256076.20	256076.20	0.00
Total		28338000.91	28338000.91	0.00		9446000.30	9446000.30	9446000.30	0.00
STATE LEVEL		16752000							
39	Total	45090000.91							

Maternal Health

SL No	District	1.5 1.5 Other strategies/activities	1.5.1 1.5.1 Maternal Death Audit 1.1.3 Survey on maternal and perinatal deaths by verbal autopsy method (in two districts) @ 850 per death	1.5.1 Maternal Death Audit 1.1.3 Survey on maternal and perinatal deaths by verbal autopsy method (in two districts) @ 850 per death					Maternal Health (MH) Total (Only JBSY)	Maternal Health (MH) Total (minus JBSY)
	State + District		5.00							
	District		500000	Quarterly Allocatoin						
			State Approved Budget	Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance	
1	Araria			0					0.00	
2	Arwal			0					0.00	
3	Aurangabad			0					0.00	
4	Banka			0					0.00	
5	Begusarai			0					0.00	
6	Bhagalpur			0					0.00	
7	Bhojpur			0					0.00	
8	Buxar			0					0.00	
9	Darbhanga			0					0.00	
10	E. Champaran			0					0.00	
11	Gaya			0					0.00	
12	Gopalganj			0					0.00	
13	Jamui			0					0.00	
14	Jehanabad		250000	250000	62500	62500	62500	62500	0.00	
15	Kaimur			0					0.00	
16	Katihar			0					0.00	
17	Khagaria			0					0.00	
18	Kishanganj		250000	250000	0	250000	0	0	0.00	
19	Lakhisarai			0					0.00	
20	Madhepura			0					0.00	
21	Madhubani			0					0.00	
22	Munger			0					0.00	
23	Muzaffarpur			0					0.00	
24	Nalanda			0					0.00	
25	Nawada			0					0.00	
26	Patna			0					0.00	
27	Purnia			0					0.00	
28	Rohtas			0					0.00	
29	Saharsa			0					0.00	
30	Samastipur			0					0.00	
31	Saran			0					0.00	
32	Sheikhpura			0					0.00	
33	Sheohar			0					0.00	
34	Sitamarhi			0					0.00	
35	Siwan			0					0.00	
36	Supaul			0					0.00	
37	Vaishali			0					0.00	
38	W. Champaran			0					0.00	
	Total			500000	62500	312500	62500	62500		
	STATE LEVEL		0							
39	Total		0							

Maternal Health

SL No	District	Sub-total Maternal Health in Quarter Wise With District Wise						Sub-total Maternal Health
		Q1	Q2	Q3	Q4	Total (Q1 To Q4)	Variance	
	State + District							23165.16
	District	Quarterly Allocatoin						2297230600.91
								State Approved Budget
1	Araria	11160685	12171840	18050299	18016603	59399427	0.00	59399427
2	Arwal	3959529	3651559	4162559	4602627	16376274	0.00	16376274
3	Aurangabad	10968410	16711076	16582076	11163467	55425029	0.00	55425029
4	Banka	10396027	11231657	11093858	11605269	44326812	0.00	44326812
5	Begusarai	15934984	16329144	16200144	16171347	64635618	0.00	64635618
6	Bhagalpur	13125357	6997540	33094640	13331067	66548604	0.00	66548604
7	Bhojpur	238700	20585399	20456399	20427998	61708495	0.00	61708495
8	Buxar	9631591	9807068	9678068	9661868	38778596	0.00	38778596
9	Darbhanga	22319621	17291038	27776038	15737411	83124109	0.00	83124109
10	E. Champaran	15106692	23673422	40676781	28476621	107933515	0.00	107933515
11	Gaya	19200000	21649743	27314977	27209238	95373957	0.00	95373957
12	Gopalganj	13450596	13696558	17382705	14790415	59320274	0.00	59320274
13	Jamui	7364375	7687276	13414056	13259147	41724853	0.00	41724853
14	Jehanabad	8126923	8454930	11233615	11080596	38896064	0.00	38896064
15	Kaimur	8757720	8662480	11837480	6342819	35600498	0.00	35600498
16	Katihar	26929063	13804408	12532288	12543999	65809758	0.00	65809758
17	Khagaria	8870147	9020498	8797357	8784279	35472281	0.00	35472281
18	Kishanganj	8866647	9345893	8975702	8960336	36148578	0.00	36148578
19	Lakhisarai	6009875	7904017	4235508	4243494	22392893	0.00	22392893
20	Madhepura	8310335	10824191	11797391	11146891	42078808	0.00	42078808
21	Madhubani	30242125	22613232	22185420	22979327	98020105	0.00	98020105
22	Munger	5691245	10164155	7887586	7844685	31587671	0.00	31587671
23	Muzaffarpur	25486479	25823935	25694068	25681869	102686352	0.00	102686352
24	Nalanda	16944533	16268244	16139244	15816009	65168029	0.00	65168029
25	Nawada	5550396	5947715	22422715	15937744	49858569	0.00	49858569
26	Patna	10037500	41945699	45269954	38408025	135661179	0.00	135661179
27	Purnia	17286668	17557016	17572016	17553417	69969116	0.00	69969116
28	Rohtas	13276475	18364067	18341167	17301762	67283470	0.00	67283470
29	Saharsa	14200945	9175563	9486293	8859432	41722233	0.00	41722233
30	Samastipur	22358065	33704114	33500114	3728524	93290817	0.00	93290817
31	Saran	22105256	22411220	22291346	22284051	89091873	0.00	89091873
32	Sheikhpura	3864000	3653032	3636338	3597115	14750485	0.00	14750485
33	Sheohar	3756585	3586491	3562091	3495448	14400614	0.00	14400614
34	Sitamarhi	28520100	15177924	15048934	15017313	73764270	0.00	73764270
35	Siwan	14824338	15129615	22298985	22279790	74532729	0.00	74532729
36	Supaul	11020000	11983576	12343576	12392951	47740102	0.00	47740102
37	Vaishali	20216030	18242757	18121757	18097102	74677646	0.00	74677646
38	W. Champaran	22445843	20440082	20056079	20601892	83543896	0.00	83543896
	Total	516553859	561688173	661149623	559431947	2298823601	0.00	2298823601
	STATE LEVEL							17692400
39	Total							2316516001